

Plan on Use of Capacity Enhancement Grant (2023-2024)

Major Area(s) of Concern	Strategy	Benefits Anticipated	Method of Evaluation	Time Scale	Person-in-charge	Means by which teachers are consulted
1. To relieve teachers' workload	<ul style="list-style-type: none"> - To employ supply teachers on a need basis - To employ teaching assistants and supporting staff: <ul style="list-style-type: none"> • to assist in preparing teaching materials • to provide administrative support to teachers • to assist in organizing school events and activities for students 	<ul style="list-style-type: none"> - To ensure that students' learning will not be affected during the absence of teachers. - Teachers will have more capacity to enhance teaching, and curriculum planning/design 	- Feedback from teachers	Whole year	Principal	1 st General Staff Meeting

Surplus from 2022-2023:	\$ 0
Grant for 2023-2024:	\$ 979,950.00
 Total amount of grant available for 2023-2024:	 \$ 979,950.00
Proposed budget for 2023-2024:	\$ 979,950.00
Expected surplus for 2023-2024:	\$ 0.00